

CLERK'S OFFICE

APPROVED

12-17-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by Department of Health and
Human Services
For reading: December 10, 2002

ANCHORAGE, ALASKA

AR NO. 2002- 375

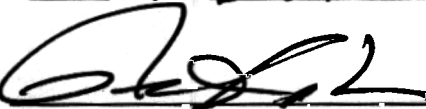
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$917,770) FROM THE ALASKA DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE CHILD CARE LICENSING AND APPROVAL PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Nine Hundred Seventeen Thousand Seven Hundred Seventy Dollars (\$917,770) is hereby appropriated from the Alaska Department of Education and Early Development to the State Categorical Grants Funds (231) for the Child Care Licensing and Approval Program in the Department of Health and Human Services.

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of December, 2002.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$917,770

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM 1006-2002

Meeting Date: December 10, 2002

From Mayor

Subject: Appropriation of the State of Alaska Grant Award for the Child Care Licensing and Approval Program in the Department of Health and Human Services.

Assembly Resolution No. AR 2002-375 appropriating Nine Hundred Seventeen Thousand Seven Hundred Seventy Dollars (\$917,770) from the Alaska Department of Education and Early Development to the State Categorical Grants Fund (231) for the Child Care Licensing and Approval Program in the Department of Health and Human Services.

The Child Care Licensing and Approval Program is responsible for licensing child care centers, providing license issuance or denial recommendations to the State for family child care homes, and recommending approval or denial of the new category of "approved" child care homes. The Program also facilitates reviews by other agencies required to approve child care facilities. This State grant continues funding for these services.

In the previous year, the Child Care Licensing and Approval Program served 126 licensed child care centers, which offer Anchorage approximately 7,000 spaces for child care, and licensed 8 new centers. It investigated 280 child care facility complaints and assisted 988 new applicants. The number of registered homes increased from 200 to 1,200 during the year. By June, these registered homes were required to meet the new State "approved care" standards. An additional 220 licensed homes were served.

Expenditures are approved from July 1, 2002 to June 30, 2003

The following budget is presented for Assembly information:

STATE CATEGORIAL GRANT FUNDS (231)

BUDGET INFORMATION

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-23332G-9825	State Grant Revenue	\$917,770
	Total	\$917,770

Expenditures:

231-23332G-1101	Salaries and Wages	\$520,060
231-23332G-1401	Retirement	\$132,870
231-23332G-2101	Office Supplies	\$ 7,000
231-23332G-2201	Operating Supplies	\$ 15,290

AM 1006 -2002 Child Care Licensing and Approval Grant

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231-23332G-3101	Professional Services	\$24,650
231-23332G-3201	Communication	\$ 2,170
231-23332G-3202	Postage	\$ 780
231-23332G-3302	Mileage	\$ 3,000
231-23332G-3307	Travel/Seminars	\$ 4,840
231-23332G-3601	Repair & Maintenance Contract	\$ 1,800
231-23332G-3804	Court Costs	\$ 720
231-23332G-3805	Dues/Subscriptions	\$ 5,200
231-23332G-3806	Tuition & Registration Fees	\$ 2,700
231-23332G-5411	Computers	\$10,000
231-23332G-5603	Equipment	\$21,500
231-23332G-6022	Clerk	\$ 150
231-23332G-6088	IT	\$ 540
231-23332G-6091	Office of Mgmt & Budget	\$ 1,230
231-23332G-6095	Purchasing services	\$ 6,520
231-23332G-6103	Central Accounting	\$ 6,630
231-23332G-6104	Payroll	\$ 2,980
231-23332G-6105	Central Processing Accounts Payable	\$ 2,450
231-23332G-6110	Financial Info Systems	\$ 6,030
231-23332G-6145	General Liability	\$20,800
231-23332G-6147	Workers Compensation	\$20,800
231-23332G-6182	Classification	\$ 950
231-23332G-6184	Employee Records	\$ 2,970
231-23332G-6185	Employee Benefits	\$ 3,830
231-23332G-6194	Employment	\$ 3,350
231-23332G-6222	Fiscal Support	\$28,480
231-23332G-6232	Social Service Administration	\$28,480
231-23332G-6075	Municipal Attorney	\$ 8,000
231-23332G-6085	Reprographics	\$19,000
231-23332G-6669	Equipment Maintenance	\$ 2,000
	Total	<u>\$917,770</u>

THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF \$917,770 FOR THE CHILD CARE LICENSING AND APPROVAL PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Prepared by: Jewel Jones, Director, Department of Health and Human Services

Fund Certification: Kate Giard, CFO

231-23332G-9825-233320 BP2002

\$917,770 (State Grant: Child Care Licensing)

Concur: Harry Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor



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User Profile

Portal Design

Subscriptions for cabanh

Workflow In Queue for cabanh

Work Flow History Report

AR 2002-395

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/19/02 4:07 PM	Checkin	andersonmm	Public	000403
FundsAppropWorkflow	11/19/02 4:40 PM	Reject	jonesjl	Public	000403
FundsAppropWorkflow	11/20/02 8:13 AM	Checkin	andersonmm	Public	000403
FundsAppropWorkflow	11/21/02 12:34 PM	Reject	jonesjl	Public	000403
FundsAppropWorkflow	11/21/02 1:24 PM	Checkin	andersonmm	Public	000403
HHS_SubWorkflow	11/21/02 1:42 PM	Approve	jonesjl	Public	000403
OMB_SubWorkflow	11/21/02 4:48 PM	Approve	frascaci	Public	000403
Finance_SubWorkflow	11/22/02 12:04 PM	Approve	giardkh	Public	000403
MuniManager_SubWorkflow	11/25/02 1:19 PM	Approve	kielinghj	Public	000403
MuniMgrCoord_SubWorkflow	11/25/02 2:58 PM	Approve	bealejl	Public	000403

INTRODUCTION

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